

ANNUAL PROCUREMENT PLAN (2019-20)

Ministry / Division : Energy & Mineral Resources Division
Procuring Entity Name : Bangladesh Petroleum Institute

Budget : Revenue

PART – A- GOODS

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR (1)	Procurement of Bag for Training	No	565	RFQ	HOPE	Own Funds	TK.3.00.000/-	Planned Dates Planned Days	19-08-19 0	28-08-17 09	02-09-19 05	05-09-19 02	---	08-09-19 03	19 Days	23-09-19 15 Days
GR (2)	Procurement of Stationary Goods	No	Lot	RFQ	HOPE	Own Funds	TK. 3.00.000/-	Planned Dates Planned Days	05-09-19 0	15-09-19 10	22-09-19 07	24-09-19 02	---	26-09-19 02	21 Days	10-10-19 14 Days
GR (3)	Procurement of Liveries for Driver & IV Class Employees	No	Lot	RFQ	HOPE	Own Funds	TK. 80.000/-	Planned Dates Planned Days	05-09-19 0	15-09-19 10	22-09-19 07	24-09-19 02	---	26-09-19 02	21 Days	10-10-19 14 Days
GR (4)	Repairing of Vehicle (Microbus No-Dhaka-Metro Cha-52-0746)	No	01	RFQ	HOPE	Own Funds	TK. 1.50.000/-	Planned Dates Planned Days	11-09-19 0	19-09-19 08	24-09-19 05	26-09-19 02	---	29-09-19 03	18 Days	14-10-19 14 Days
GR (5)	Procurement of Laptop Computer	No	01	RFQ	HOPE	Own Funds	TK. 1.00.000/-	Planned Dates Planned Days	10-12-19 0	19-12-19 09	26-12-19 07	29-12-19 03	---	31-12-19 02	21 Days	07-01-20 07 Days
GR (6)	Procurement of Computer Software for Training	Set	01	OTM (NCT)	HOPE	Own Funds	TK. 10.00.000/-	Planned Dates Planned Days	13-01-20 0	03-02-20 21	17-02-20 14	24-02-20 07	02-03-20 07	30-03-20 28	77 Days	30-04-20 30 Days
GR (7)	Procurement of Bag for Training	No	565	RFQ	HOPE	Own Funds	TK.3.00.000/-	Planned Dates Planned Days	12-02-20 0	20-02-20 08	27-02-20 07	02-03-20 04	---	05-03-20 03	22 Days	20-03-20 15 Days
GR (8)	Procurement of Liveries for Driver & IV Class Employees	No	Lot	RFQ	HOPE	Own Funds	TK. 1.00.000/-	Planned Dates Planned Days	12-02-20 0	20-02-20 08	27-02-20 07	02-03-20 04	---	05-03-20 03	22 Days	20-03-20 15 Days
GR (9)	Procurement of Motorcycle.	No	01	OTM (NCT)	HOPE	Own Funds	TK. 2.00.000/-	Planned Dates Planned Days	23-02-20 0	09-03-20 14	16-03-20 07	23-03-20 07	30-03-20 07	27-04-20 28	63 Days	18-05-20 21 Days
GR (10)	Procurement of Furniture (Table, Chair etc.	No	02+02	RFQ	HOPE	Own Funds	TK. 1.00.000/-	Planned Dates Planned Days	22-04-20 0	02-05-20 10	07-05-20 05	10-05-20 03	---	12-05-20 02	20 Days	26-05-20 14 Days

PART – B- SERVICE(Non-Consulting Services)

Package No	Description of Procurement Package Services	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SR(1)	Appoinment of Service Provider Firm for Supplying of Man power by Out- Sourcing	---	01	OTM	HOPE	Own Funds	TK. 21.00.000/-	Planned Dates Planned Days	05-08-19 0	22-08-19 17	29-08-19 07	15-09-19 17	22-09-19 07	20-10-19 28	72 Days	20-10-20 12 Months

APP (BPI)

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20-09-2020

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